

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

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Town Name: Edgartown
Program Name: CLC Energy Efficiency Program
Program Period: 2006
Current Dates: 12/01/06 - 12/31/06
Cumulative Dates: 01/01/06 - 12/31/06

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
LI Single Family	0	195.00	1	420	503.10	2	2,955.18	17.0%
LI Multi-Family	0	0.00	0	0	0.00	0	1,509.02	0.0%
LI New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	195.00	1	420	503.10	2	4,464.20	
LI % of Total	0.0%	1.9%	5.9%	0.4%	1.2%	1.5%	9.3%	
Residential New Construction	0	0.00	0	0	0.00	0	6,619.40	0.0%
Residential Products & Services	166	100.00	1	20,212	4,539.10	93	0.00	0.0%
Res MassSave	10,613	4,371.00	11	39,357	12,389.84	26	20,307.32	61.0%
Res Subtotal	10,779	4,471.00	12	59,569	16,928.94	119	26,926.72	
Res % of Total	50.0%	43.1%	70.6%	58.9%	42.1%	91.5%	56.0%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Medium and Large C&I Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Small C&I Retrofit	10,773	5,708.87	4	24,104	9,204.75	6	16,651.78	55.3%
Government	0	0.00	0	17,110	13,618.27	3	0.00	0.0%
C&I Products and Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	10,773	5,708.87	4	41,214	22,823.02	9	16,651.78	
C&I % of Total	50.0%	55.0%	23.5%	40.7%	56.7%	6.9%	34.7%	
Report Total	21,552	10,374.87	17	101,203	40,255.06	130	48,042.70	
Budget Comparison					22,097.69		48,042.70	46.0%